



# JEEVIKA

An Initiative of Government of Bihar for Poverty Alleviation

## Bihar Rural Livelihoods Promotion Society State Rural Livelihoods Mission, Bihar



1<sup>st</sup> Floor, Vidyut Bhawan - II Bailey Road, Patna- 800 021; Ph.: +91-612-250 4980; Fax: +91-612-250 4960; Website : www.brpl.in

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### Office Order

Presently Jeevika is implementing dairy intervention under off farm theme in three districts of Khagria, Muzzafurpur, and Nalanda. As you know dairy intervention has the potential of enhancing the livelihoods of rural poor. AHRP selection has been done for most of the dairy PG and revival process of existing DCSs is going on in all the three districts. It is important to complete the revival task as per the deadlines decided with each districts. Meanwhile other important task we have in hand is to ensure the transfer of funds to revived PGs. It is very important to complete the task of fund disbursement in time as code of conduct for upcoming assembly election is going to come into force in near future. Approval for the disbursement of funds to existing 81 revived dairy PGs has already been given. Following points should be kept in mind while disbursing the funds to revived dairy PG.

- Business plan and objective of PG should be discussed in CLF meeting and proper minitization of the same should be done. It will help in generating awareness among community members about the functioning and objective of dairy PGs.
- Concerned off farm manager/YPs/BPMs and livelihood specialist are responsible for providing handholding support in developing business plan at PG level and its submission at DPCU along with other relevant documents.
- Business plan along with other documents (Minutes Copy of CLF, Data collection sheets filled during revival process) will be submitted by the PG demanding funds from DPCU. DPCU will ensure the transfer of funds to respective PGs after submission of business plan and recommendation made by off farm manager/YP/In charge.
- There are some changes in the earlier business plan formats. Fund should be strictly disbursed as per the new business plan format and total Rs298500 will be disbursed to each PG.
- Concerned DPM and DFM will ensure the transfer of funds to PG within ten days of submission of business plan and other relevant documents.

Concerned staff in the above mentioned three districts are instructed to adhere to the guidelines given above in order to ensure smooth transfer of funds to revived dairy PGs.

*(Handwritten signature)* 28/7/15

(Dr. N. Vijaya Lakshmi)

Chief Executive Officer –Cum–State Mission Director

Copy to:

1. Director, OSD, CFO, FO, PCs, PS, SPMs, SFMs
2. All DPMs/DPM-In charge/ All thematic Managers/All BPMs
3. IT Section.

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**Proposal for Funding in Dairy PG**

No. of SHG members Having cattle : 100				No. of Cattle: 300 ( In Milking: 150 In Dry: 150 )			Remarks
Sl. No.	Indicator	No. of Unit	Unit Cost	Total	Beneficiary Contribution	Requirement from Project	
<b>A. Fixed Cost</b>							
1	Revolving Fund	Lumpsum	NA	150000	Nil	150000	
<b>Total</b>				<b>150000</b>	<b>Nil</b>	<b>150000</b>	
<b>B. Input Cost</b>							
1	Deworming	(4 Bolus/Year) X 300	20	24000	nil	24000	
2	Saaf Kit	150 X 12	100	180000	90000	90000	50 % Beneficiary Contribution and 50 % will be paid by Project
3.a	HSBQ	300	5	1500	Nil	1500	
3.b	FMD	300	10	3000	Nil	3000	
<b>Total</b>				<b>208500</b>	<b>90000</b>	<b>118500</b>	
<b>C. Operational Cost</b>							
1	Collection Centre Rent	12 Months	500	6000	Nil	6000	
2	Other Office Expense	Lumpsum	NA	24000	Nil	24000	
<b>Total</b>				<b>30000</b>	<b>Nil</b>	<b>30000</b>	
<b>Grand Total (A+B+C)</b>				<b>388500</b>	<b>90000</b>	<b>298500</b>	

  
15/7/15